

**ONTARIO RINGETTE ASSOCIATION  
SUMMARY  
2009-2010 Budget**

As of March 31, 2009	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2009-10	2008-09	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00
<b>REVENUES</b>	<b>811,840</b>	<b>800,983</b>	<b>778,309</b>	<b>954,590</b>	<b>991,078</b>	<b>767,128</b>	<b>776,824</b>	<b>769,564</b>	<b>837,000</b>	<b>696,554</b>	<b>651,647</b>	<b>716,575</b>
<b>EXPENDITURES</b>												
Sports Administration	436,199	438,903	439,257	518,791	515,905	472,857	429,799	396,611	381,320	335,524	317,470	313,066
Adult Development	6,000	1,040	6,000	1,482	2,580	6,183	34,436	27,093	23,499	23,492	23,934	21,614
Coaching	17,000	6,029	12,250	9,013	11,684	8,492	37,143	43,467	28,548	23,505	35,901	34,846
Elite Development	44,650	14,870	25,450	134,466	179,417	31,214	40,131	83,707	142,220	62,771	33,661	80,542
Games and Tournaments	130,800	125,597	130,500	128,248	120,073	100,419	89,817	93,061	80,570	78,888	98,835	101,201
Membership Services	30,500	24,670	26,000	21,646	37,369	19,116	12,367	15,841	13,306	7,928	13,850	19,276
Officiating	32,750	28,661	30,000	23,455	10,425	28,201	27,202	31,305	47,351	29,713	21,522	51,513
Rules Development	0	0	0	0	0	20	0	0	0	0	618	0
Athlete Development	113,941	94,652	108,939	86,646	108,247	104,618	103,051	98,290	88,727	97,543	72,010	86,217
<b>TOTAL</b>	<b>811,840</b>	<b>734,423</b>	<b>778,396</b>	<b>923,747</b>	<b>985,700</b>	<b>771,120</b>	<b>773,946</b>	<b>789,375</b>	<b>805,541</b>	<b>659,364</b>	<b>617,801</b>	<b>708,275</b>
<b>SURPLUS/DEFICIT</b>	<b>0</b>	<b>66,560</b>	<b>-87</b>	<b>30,843</b>	<b>5,378</b>	<b>-3,992</b>	<b>2,878</b>	<b>-19,811</b>	<b>31,459</b>	<b>37,190</b>	<b>33,846</b>	<b>8,300</b>